



OUR MISSION IS YOU

YMCA of the Rockies puts Christian principles into practice through programs, staff, and facilities in an environment that builds healthy spirit, mind and body for all.

We are a charitable and faith-based organization committed to our communities, locally and nationwide. We value and appreciate our local relationships, and commit to positive-impact partnerships.



FAITH

2

Full-time Chaplains at each Center

\$26,244

Pastor Getaways
Lodging Assistance

ESTES PARK CENTER

13,500

Worship Service Attendees

475

Pastoral Care Hours

SNOW MOUNTAIN RANCH

2,313

Worship Service Attendees

2,732

Dog Sled Presentation Attendees

CROSSROADS MINISTRY

14,400

Pounds of food donated
[Total value = \$24,000]



COMMUNITY

ALICE TRAINING

548

Number of staff who attended
ALICE Violent Intruder Training

1,099

Number of Larimer County
and Grand County community
members who attended
ALICE Training

BLOOD DRIVES

77

Pints of blood collected through
two Larimer County blood drives

ESTES PARK

\$18,000

Cost to host annual
National Philanthropy Day
gathering at Estes Park Center

GRANBY

350

Veterans and guests hosted
at annual Veterans Day breakfast
at Snow Mountain Ranch



FAMILY

\$40,882

Adam's Camp Lodging Assistance

\$218,052

Military Getaways
Lodging Assistance

\$19,100

Value of donated family
memberships

\$4,000

GRACE-respite for two families of
children battling cancer

\$99,740

Value of discounted weekend
stays through Project Sanctuary
[for veterans suffering from PTSD]

\$70,628

Value of lodging gift certificates
donated to non-profits
for fundraising



YOUTH

DAY CAMP

\$21,241

Value of scholarships
awarded to 54 campers

CAMP CHIEF OURAY

\$114,575

Value of camp scholarships
awarded to 254 children in need
[23 Grand County children/
8 Estes Park children]

OUTDOOR EDUCATION

8,560

Number of students who attended
Outdoor Education programs
[121 schools represented]

549

Number of Outdoor Education
students receiving partial
program scholarship

\$15,472

Value of meal assistance
donated to school groups



STAFF

1,876

Full- and part-time employees
who contributed to local
economies in 2016
[Total payroll = \$13,664,959]

800

Volunteers who served
to enhance our mission
[Total hours = 160,000]

\$9,500

Ruesch/Garris scholarship dollars
awarded to 15 college student
staff members

STAFF FOR KIDS

\$30,783

Amount of Estes Park Center
staff donations for
Day Camp scholarships

\$21,047

Amount of Snow Mountain Ranch
staff donations for
Camp Chief Ouray scholarships